

APPENDIX A

Council Tax Forecast 2019/20 (Based on the Council Tax Base Return) CTB1 return Nov 2018

Line	Description	2019/20
Line1	Total number of dwellings on the Valuation list	75,508.00
Line2	Number of dwellings on valuation list exempt on 2 October 2017 (Class B & D to W exemptions)	1,419.00
Line3	Number of demolished dwellings and dwellings outside area of authority on 2 October 2017	64.00
Line4	Number of chargeable dwellings on 2 October 2017 (treating demolished dwellings etc as exempt) (lines 1-2-3)	74,025.00
Line5	Number of chargeable dwellings in line 4 subject to disabled reduction on 2 October 2017	280.00
Line6	Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	280.00
Line7	Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6 or in the case of column 1, line 6)	74,025.00
Line8	Number of dwellings in line 7 entitled to a single adult household 25% discount on 2 October 2017	22,211.00
Calculation 1		16,658.25
Line9	Number of dwellings in line 7 entitled to a 25% discount on 2 October 2017 due to all but one resident being disregarded for council tax purposes	952.00
Calculation 2		714.00
Line10	Number of dwellings in line 7 entitled to a 50% discount on 2 October 2017 due to all residents being disregarded for council tax purposes	49.00
Calculation 3		5,815.25
Line11	Number of dwellings in line 7 classed as second homes on 2 October 2017 (b/fwd from Flex Empty tab)	147.00
Line12	Number of dwellings in line 7 classed as empty and receiving a zero% discount on 2 October 2017 (b/fwd from Flex Empty tab)	237.00
Line13	Number of dwellings in line 7 classed as empty and receiving a discount on 2 October 2017 and not shown in line 12 (b/fwd from Flex Empty tab)	-
Line14	Number of dwellings in line 7 classed as empty and being charged the Empty Homes Premium on 2 October 2017 (b/fwd from Flex Empty tab)	41.00
Line15	Total number of dwellings in line 7 classed as empty on 2 October 2017 (lines 12, 13 & 14).	278.00
Line16	Number of dwellings that are classed as empty on 2 October 2017 and have been for more than 6 months. NB These properties should have already been included in line 15 above.	134.00
Line 16a	The number of dwellings included in line 16 above which are empty on 2 October 2017 because of the flooding that occurred between 1 December 2013 and 31 March 2014 and are only empty because of the flooding.	-
Line 16b	The number of dwellings included in line 16 above which are empty on 2 October 2017 because of the flooding that occurred between 1 December 2015 and 31 March 2016 and are only empty because of the flooding.	-
Line 17	Number of dwellings that are classed as empty on 2 October 2017 and have been for more than 6 months and fall to be treated under empty homes discount class D (formerly Class A exemptions). NB These properties should have already been included in line 15 above. Do NOT include any dwellings included in line 16a and 16b above.	-
Line 18	Line 16 - line 16a - line 16b - line 17. This is the equivalent of line 18 on the CTB(October 2016) and will be used in the calculation of the New Homes Bonus.	134.00
Line 19	Number of dwellings in line 7 where there is liability to pay 100% council tax before Family Annexe discount	50,772.00
Line 20	Number of dwellings in line 7 that are assumed to be subject to a discount or a premium before Family Annexe discount	23,253.00
Line 21	Reduction in taxbase as a result of the Family Annexe discount (b/fwd from Family Annexe tab)	-
Line 22	Number of dwellings equivalents after applying discounts and premiums to calculate taxbase	68,230.25
Line 23	Ratio	-
Line 24	Total number of band D equivalents (to 1 decimal place)(line 22 x line 23)	60,150.80
Line 25	Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2017-18 (to 1 decimal place)	-
Line 26	Tax base (to 1 decimal place) (line 24 col 10 + line 25)	60,150.80
Line 27	Number of dwellings equivalents after applying discounts and premiums to calculate tax base (Line 22)	68,230.25
Line 28	Reduction in taxbase as a result of local council tax support (b/fwd from CT Support tab)	10,110.74
Line 29	Number of dwellings equivalents after applying discounts, premiums and local tax support to calculate taxbase	58,119.51
Line 30	Ratio	-
Line 31	Total number of band D equivalents after allowance for council tax support (to 1 decimal place) (line 29 x line 30)	51,555.20
Line 32	Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2017-18 (to 1 decimal place) (line 25)	-
Line 33	Tax base after allowance for council tax support (to 1 decimal place) (line 31 col 10 + line 32)	51,555.20
Losses on Collection 3% (97% Collection Rate)		- 1,546.66
Council Tax base 2019-20 estimated based on actual data 30/11/2018		50,008.54